

**Motion to Approve Revised Revenue Estimates for FY 2006 and FY 2007**  
**February 16, 2006**

**I move to adopt the February consensus revenue estimates for FY 2006 and FY 2007 as indicated below:**

|                       | <b>FY 06</b>       | <b>FY 06</b>         |                   | <b>FY 07</b>       | <b>FY 07</b>         |                   |
|-----------------------|--------------------|----------------------|-------------------|--------------------|----------------------|-------------------|
|                       | <b>Dec Adopted</b> | <b>Feb Consensus</b> | <b>Difference</b> | <b>Dec Adopted</b> | <b>Feb Consensus</b> | <b>Difference</b> |
| <b>Revenue</b>        |                    |                      |                   |                    |                      |                   |
| General Funds         | 2,047,100,000      | 2,082,500,000        | 35,400,000        | 2,146,600,000      | 2,175,300,000        | 28,700,000        |
| Education Funds       | 2,364,500,000      | 2,398,000,000        | 33,500,000        | 2,495,000,000      | 2,529,500,000        | 34,500,000        |
| Total                 | 4,411,600,000      | 4,480,500,000        | 68,900,000        | 4,641,600,000      | 4,704,800,000        | 63,200,000        |
| Permanent School Fund | 9,200,000          | 9,200,000            | 0                 | 9,500,000          | 9,500,000            | 0                 |
| Transportation Fund   | 414,300,000        | 414,200,000          | (100,000)         | 421,500,000        | 424,500,000          | 3,000,000         |
| Mineral Lease         | 101,500,000        | 106,500,000          | 5,000,000         | 100,500,000        | 106,000,000          | 5,500,000         |

## Summary of Available Revenue

|   | Ongoing      | One-time    | Total         |
|---|--------------|-------------|---------------|
| <b>Funds Available under December Revenue Estimates</b>             |              |             |               |
| General Funds   | 235,800,000  | 183,394,800 | 419,194,800   |
| Education Funds   | 341,804,425  | 276,282,240 | 618,086,665   |
| Subtotal  | 577,604,425  | 459,677,040 | 1,037,281,465 |
| <b>Less SB1 &amp; SB 3 Appropriations</b>                           |              |             |               |
| General Funds   | (30,586,700) | 0           | (30,586,700)  |
| Education Funds   | (67,834,565) | 0           | (67,834,565)  |
| Subtotal  | (98,421,265) | 0           | (98,421,265)  |
| <b>Funds Available after SB1 &amp; SB3 under December Estimates</b> |              |             |               |
| General Funds   | 205,213,300  | 183,394,800 | 388,608,100   |
| Education Funds   | 273,969,860  | 276,282,240 | 550,252,100   |
| Subtotal  | 479,183,160  | 459,677,040 | 938,860,200   |
| <b>February Revenue Estimates</b>                                   |              |             |               |
| General Funds   | 28,700,000   | 35,400,000  | 64,100,000    |
| Education Funds   | 34,500,000   | 33,500,000  | 68,000,000    |
| Subtotal  | 63,200,000   | 68,900,000  | 132,100,000   |
| <b>Funds Available after SB1 &amp; SB3 under February Estimates</b> |              |             |               |
| General Funds   | 233,913,300  | 218,794,800 | 452,708,100   |
| Education Funds   | 308,469,860  | 309,782,240 | 618,252,100   |
| <b>Total</b>  | 542,383,160  | 528,577,040 | 1,070,960,200 |